

Public Safety

Fire Services Summary

Purpose Statement

To provide quality safety and emergency service in a timely and efficient manner. These services are contracted through the Orange County Fire Authority and Care Ambulance Services.

Fire Services

- Provide safety and emergency services to the public.
- Provide paramedic and ambulance transport services.
- Provide fire investigation services.
- Respond to hazardous materials incidents.
- Provide fire prevention, public information and educational programs.

Program Summary	FY 2015 Actual	FY 2016 Adj Budget	FY 2016 Projected	FY 2017 Budget	% Bud 16 To Bud 17
Fire Contract Services	8,170,808	8,716,310	8,690,630	8,977,650	3%
Total Fire Services Budget	\$8,170,808	\$8,716,310	\$8,690,630	\$8,977,650	3%

Category Expenditure Summary	FY 2015 Actual	FY 2016 Adj Budget	FY 2016 Projected	FY 2017 Budget	% Bud 16 To Bud 17
Contractual Services	8,161,518	8,710,430	8,684,750	8,976,200	3%
Interdepartmental Charges	9,290	5,880	5,880	1,450	-75%
Total Fire Services Budget	\$8,170,808	\$8,716,310	\$8,690,630	\$8,977,650	3%

Personnel Summary	42	50	50	42
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Significant Change:

OCFA total contract is \$8.5 million and includes base contract, vehicle maint. & replacement, and 1 full-time ambulance
 OCFA base contract increase is 1.4%, or \$110,000; OCFA Seasonal Ambulance service discontinued for FY 2017.
 FY 2017 includes additional contract with private ambulance carrier for 2nd full-time City Ambulance, year round